

**PLYMOUTH STANDING ADVISORY COUNCIL  
ON RELIGIOUS EDUCATION (SACRE)**



**LOCAL AUTHORITY OFFICER TO SACRE**

**RESOURCE UPDATE (Spring 2026)**

1. SACRE Budget Position
2. Plymouth SACRE Contact Information

## 1. SACRE RESOURCE POSITION – Spring 2026 Update (1st April 2025 – 31st March 2026)

<b>ANNUAL RESOURCE</b>	<b>£13,105.00</b> (£12,000.00 ESG + £1,105.00 Revenue)
<b>ACTUAL IN-YEAR SPEND – TO DATE</b> (Update to Month 2 – Actual to 12/06/25)	<p><b>£4,731 (Total)</b></p> <ul style="list-style-type: none"> <li>○ £110.00 - Supply costs for Katie Freeman to attend the SACRE meeting on 3rd July 2025.</li> <li>○ £110.00 - Supply costs for Katie Freeman to attend the SACRE meeting on 11<sup>th</sup> November 2025.</li> <li>○ £110.00 - Supply costs for Katie Freeman to attend the SACRE meeting on 5th March 2025.</li> <li>○ £115.00 – NASACRE Annual Subscription: Academic Year 2025/2026</li> <li>○ £60.00 – NASACRE Annual Fee for Virtual Training Package</li> <li>○ £2000.00 – Professional Fees (EP) <ul style="list-style-type: none"> <li>▪ SACRE planning meeting, 13/06/25 - Plymouth schools OFSTED report analysis and contacting schools, 03/07/25 - SACRE meeting, 14/07/25 - School visit plus planning - Tor Bridge High, 16/07/25 - Plymouth Hub Meeting, 17/07/25 – SA.</li> </ul> </li> <li>○ £2000.00 – Professional Fees (EP) <ul style="list-style-type: none"> <li>▪ 01/10/25, Constitution Committee, 17/11/25 SACRE Meeting etc, 21/10/25 SACRE Planning Meeting, 11/11/25 Plymouth SACRE Meeting, 12/11/25 Plymouth Interfaith Festival, 11/12/25 Plymouth SACRE Annual Report writing.</li> </ul> </li> <li>○ £97.00 – Professional Fees (EP) <ul style="list-style-type: none"> <li>▪ Travel &amp; Car Parking Expenses (EP) Plymouth SACRE meeting 03/07/25 - travel and carparking and Tor Bridge High visit 14/07/25 - travel</li> </ul> </li> <li>○ £99.00 – Professional Fees – (EP) <ul style="list-style-type: none"> <li>▪ Travel and car parking – SACRE Meeting + Interfaith Meeting.</li> </ul> </li> <li>○ £30.00 – SW SACRE Conference (March 2025) 2 x delegates (Tess Blight / Muhunthiny Sivasothy)</li> </ul>
<b>PLANNED / PROJECTED REMAINING SPEND (01/04/24 to 31/03/25)</b>	<p><b>Between £4000.00 &amp; £6100.00 (Total/Approx/TBC)</b></p> <ul style="list-style-type: none"> <li>○ £600.00 - TBC Meeting Expenses Claims / Supply Cover (Approx. £300.00 per meeting)'</li> <li>○ £2100.00 / £4200.00 (+Expenses) – RE Professional Advisor to SACRE (Purchase of Service – EP Consultancy)</li> <li>○ £200.00 – Conferences / Training</li> <li>○ £900.00 - EDPS Ltd (Financial Contribution to support LTRE)</li> <li>○ £200.00 - Sub Group Activity</li> </ul>
<b>ACTUAL IN-YEAR INCOME</b>	<b>£0.00</b> (Total/TBC)
<b>PROJECTED INCOME</b>	<b>£0.00</b> (Total/TBC)
<b>PROJECTED REMAINING RESOURCE</b>	<b>Between £2274.00 &amp; £4374.00</b> (to 31/03/26) TBC

## 2. PLYMOUTH SACRE CONTACT INFORMATION

<b>PLYMOUTH SACRE CONTACT INFORMATION</b>	
<b>SACRE EMAIL</b>	<a href="mailto:sacre@plymouth.gov.uk">sacre@plymouth.gov.uk</a>
<b>SACRE WEB ADDRESS</b>	<a href="https://democracy.plymouth.gov.uk/mgCommitteeDetails.aspx?ID=480">https://democracy.plymouth.gov.uk/mgCommitteeDetails.aspx?ID=480</a>
<b>SACRE CHAIR</b>	Cllr Tess Blight (Plymouth City Council) <a href="mailto:sacre@plymouth.gov.uk">sacre@plymouth.gov.uk</a>
<b>SACRE VICE CHAIR</b>	Katie Freeman (Bickleigh Down CofE Primary School) <a href="mailto:sacre@plymouth.gov.uk">sacre@plymouth.gov.uk</a>
<b>LOCAL AUTHORITY OFFICER TO SACRE</b>	Michael House (Plymouth City Council) <a href="mailto:michael.house@plymouth.gov.uk">michael.house@plymouth.gov.uk</a>
<b>RE PROFESSIONAL ADVISOR TO SACRE</b>	Ed Pawson (Independent Consultant) <a href="mailto:efpawson@gmail.com">efpawson@gmail.com</a>
<b>SACRE CLERK</b>	Asif Siddique (Plymouth City Council) <a href="mailto:asif.siddique@plymouth.gov.uk">asif.siddique@plymouth.gov.uk</a>